

Summary of special and specific grant allocations for 2012/13 and 2013/14

Description	2012/13 £m	2013/14 £m	Notes
Public Health (Health)		18.185	New responsibility from 13/14. Increase of 2.8% on notional 12/13
Council Tax Freeze Grant 2012/13	2.986	0.000	One year funding only
Early Intervention Grant	11.129	0.000	Rolled into RSG/Business Rates share at £7.861m
Housing Benefit and Council Tax Benefit Admin	2.998	2.669	Reduction of 11%
Preventing Homelessness	1.300	0.000	Rolled into RSG/Business Rates share at £1.293m
Learning Disabilities and Health Reform Grant	6.741	0.000	Rolled into RSG/Business Rates share at £6.910m
Local reform and community voices DH revenue grant (Health)		0.215	Brings together 5 grant streams: <ul style="list-style-type: none"> • additional funding for Deprivation of Liberty Safeguards (DOLS) in Hospitals; • additional local Healthwatch funding; • funding for the transfer of Independent Complaints Advocacy Service (ICAS) to local authorities; • funding for the transfer of Independent Mental Health Advocacy (IMHA) to local authorities; • funding for the veterans Guaranteed Income Payments (GIPs) social care charges exemption.
Social Fund	0.006	0.763	New responsibility includes £0.133m admin funding
Weekly Collection Support Scheme	0.000	0.800	Allocation of £0.040m for 14/15
Lead Local Flood Authorities (CLG)	0.249	0.108	Partly rolled into RSG/Business Rates share at £0.141m.
New Homes Bonus - Year 1 (CLG)	0.596	0.596	Receive for 6 years started in 11/12
New Homes Bonus - Year 2 (CLG)	0.425	0.425	Receive for 6 years started in 12/13
New Homes Bonus - Year 3 (CLG)		0.970	Receive for 6 years starting in 13/14
New Homes Bonus adjustment grant		0.438	Return of top slice not required for 2013/14 for one year only
Community Safety Grant (Home Office)	0.143	<i>Estimated</i> 0.119	Transferred to Police & Crime Commissioner as Community Safety Fund and assumed 17% reduction
Drug Intervention Programme (Home Office)	0.094	<i>Estimated</i> 0.078	Transferred to Police & Crime Commissioner as Community Safety Fund and assumed 17% reduction
Drug Intervention Programme (Health)	0.177	TBA	No announcement yet
Asylum Seekers	Based on claims	Based on claims	
Music Grant (DfE)	0.277	<i>Estimated</i> 0.278	
Extended Rights to Free Transport (DfE)	0.264	TBA	No announcement yet
Schools PFI	2.390	2.390	Same amount p.a.
Libraries PFI	1.505	1.505	Same amount p.a.
Waste PFI	1.498	1.498	Same amount p.a.

Summary of special and specific grant allocations for 2012/13 and 2013/14

Description	2012/13 £m	2013/14 £m	Notes
Dedicated Schools Grant (DfE)	157.205	<i>Provisional</i> 161.555	Exact amount depends on pupil numbers
Pupil Premium (DfE)	4.500	<i>Estimated</i> 6.700	Exact amount depends on number of eligible pupils
Education Services Grant (DfE)	0.000	<i>Estimated</i> 3.990	Will be announced March 2013. Replacement of LACSEG funding taken from formula grant.
Post 16 Funding (Education Funding Agency)	4.769	<i>not known</i>	
Adoption Reform Grant		<i>TBA</i>	Confirmed on 24/1/13 that £150m would be allocated to local authorities of which £50m would be ring-fenced - awaiting allocations
Community Right to Bid (CLG)	0.005	0.008	
Community Right to Challenge (CLG)	0.009	0.009	
Council Tax Support New Burdens funding	0.084	0.189	
Small Business Rate Relief extension (s31 grant) (CLG)	-	<i>Estimated</i> 1.300	Scheme extended in Autumn Statement - Awaiting announcement
Council Tax Support Transitional Grant (CLG)	-	0.511	One year only
Troubled Families (CLG)	0.702	<i>Estimated</i> 0.780	
Local Sustainable Transport Fund (DfT)	0.545	0.540	Approved bid for 13/14
Youth Justice Grant (Youth Justice Board)	0.407	<i>Estimated</i> 0.407	
Adult Safeguarded Learning (Skills Funding Agency)	0.316	<i>Estimated</i> 0.316	
Evidence Based Intervention Programme Grant (DfE)	<i>Estimated</i> 0.225 <i>based on claims</i>	<i>Estimated</i> 0.196 <i>based on claims</i>	
SEND Pathfinder Pilot Grant (DfE)	0.165	<i>not known</i>	
Warm Homes Healthy People (DH)	0.122	<i>not known</i>	
Portas Pilot (CLG)	0.083	-	One-off funding
Local Delivery Project grant (DWP)	0.075	<i>not known</i>	
Cycle Training Grant (DfT)	0.052	<i>not known</i>	
Targeted Mental Health in Schools (CAMHS)	0.030	<i>not known</i>	
Parents to be grant (Education Funding Agency)	0.027	<i>Estimated</i> 0.027	
Young Apprenticeship Grant (Education Funding Agency)	0.008	-	
Office of National Statistics Grant (Home Office)	0.004	<i>Estimated</i> 0.004	
Teachers Training Agency – Golden Hello	Based on claims	Based on claims	
Housing Benefit payment transfer grant (DWP)	Based on claims	Based on claims	